

SITUATIA GRADULUI DE REALIZARE AL PROGRAMULUI DE VALORIFICARE LA 31.12.2013

Specificatie	UM	Planificat conf. BVC 2013 Program Valorificare		Profit/Pierdere planificata 5=4-3	Realizat 2013			Profit/Pierdere realizate 9=8-7	Grad realizare%	
		Cant KG	Valoare de inregistrare		Cant KG	Valoare de inregistrare	Venituri realizate din valorificare		Cant	Valorificare
0	1	2	3	4	6	7	8	9=8-7	10=6/2	11=8/4
Porumb samanta	KG	33518	423915	503632	35541	398815	527370	128,555	106%	105%
Porumb samanta	KG/Doza	41464	566056	764893	47529	697021	944350	247,328	115%	123%
Fl. Soarelui samanta	KG	17922	224758	301122	4962	64890	113711	48,820	28%	38%
Fl. Soarelui samanta	Kg/Doza	2747	71262	110566	1811	55105	72830	17,725	66%	66%
Orz + Orzoaica samanta	Kg	162980	172205	264484	66080	81627	119513	37,886	41%	45%
Lucerna samanta	Kg	11776	182528	222694	13053	204357	248900	44,543	111%	112%
Ovaz samanta	Kg	17510	26160	38690	13825	23618	32425	8,807	79%	84%
Mazare samanta	Kg	9500	17012	23990	17310	31923	44739	12,816	182%	186%
Grau samanta	Kg	2627500	2610152	4523363	365210	352158	511434	159,276	14%	11%
Triticale samanta	Kg	618651	601871	1041253	197560	152864	296243	143,379	32%	28%
Grau consum	Kg	664247	444320	706997	595643	437337	483996	46,659	90%	68%
Porumb consum	Kg	80000	68500	86000	23000	20700	24104	3,404	29%	28%
Fl. Soarelui consum	Kg	72860	69780	133720	61580	78040	73744	-4,296	85%	55%
Mazare consum	Kg	31440	34785	60968	29840	40062	53948	13,886	95%	88%
Pesticide	Kg	0	162789	202632	0	80325	97343	17,018		48%
Ingrasaminte - azotat	TO	453	588407	657234	201	253632	277363	23,731	44%	42%
Trifoi, Lolium, Gazon, etc.		3590	42473	55594	1789	20572	27407	6,835	50%	49%
Altele		151214	157774	265143	82059	107283	125296	18,013	54%	47%
TOTAL			6,464,747	9,962,975		3,100,329	4,074,715	974,386		41%

Consiliul de administrație,

Președinte: ec. Dănuț Florin Buzatu

Membri: ing. Lăpușan Alexandru

av. Topor Daniela

SITUAŢIA CULTURILOR ŞI A PRODUCŢIILOR OBTINUTE ÎN ANUL AGRICOL 2012 - 2013

1) ARENDA

Denumire cultura	PUNCT LUCRU	Suprafata	Productia medie/ha	Total Productie obtinuta		TOTAL chelt. Prod.	Cheltuieli produs finit	Din care cheltuieli cu arenda	Pret de cost		Pret minim de valorificare	Total venituri realizate/estimate	Profit/pierdere din valorificare
				Brut	Net				brut lei/kg	samanta			
GRAU SAMANTA	OLT	63	1,702	107,200	54,000	107,943	99,212	18,900	1,01	1,84	1,39	75,060	-24,152
GRAU SAMANTA - 46.37 COTA PART. SEMROM	BARASTI	182	1,631	296,759	273,300	210,699	240,499	32,030	0,71	0,88	1,37	374,421	133,922
TOTAL GRAU SAMANTA		245	1,649	403,959	327,300	318,642	339,711	50,930	0,79		1,37	449,481	109,770
GRAU CONSUM	OLT	41	1,967	80,640	80,640	72,472	72,472	12,300	0,90		0,67	54,029	-18,443
GRAU CONSUM - 46.37 COTA PART. SEMROM	BARASTI	187,55	1,332	249,863	249,863	149,918	149,918	33,007	0,60		0,72	179,901	29,983
TOTAL GRAU CONSUM		228,55	1,446	330,503	330,503	222,390	222,390	45,307	0,67		0,71	233,930	11,540
MAZARE CONSUM	OLT	8,5	214	1,820	880	14,667	14,667	2,550	8,06		2,02	1,778	-12,889
MAZARE CONSUM	DOLJ	7,18	1,281	9,198	7,840	13,226	14,306	2,513	1,44		2,01	15,758	1,452
TOTAL MAZARE CONSUM		15,68	703	11,018	8,720	27,893	28,973	5,063	2,53		2,01	17,536	-11,437
FL. SOARELUI COSUM	OLT	20,19	1,633	32,980	32,980	36,361	36,361	6,057	1,10		1,13	37,168	807
TRITICALE SAMANTA - 46.37 COTA PART. SEMROM	BARASTI	65,22	1,513	98,694	84,898	70,073	75,369	11,478	0,71	0,89	1,37	116,310	40,941
TOTAL ARENDA		574,84				675,359	702,804	118,835				854,426	151,622

2) MULTIPLICARE

Denumire cultura	PUNCT LUCRU	Suprafata	Productia medie/ha	Total Productie obtinuta		TOTAL chelt. Prod.	Cheltuieli produs finit	Din care cheltuieli cu arenda	Pret de cost		Pret minim de valorificare	Total venituri realizate/estimate	Profit/pierdere din valorificare
				Brut	Net				brut lei/kg	samanta			
Grau samanta Boema C2	Dragasani	39	1,144	44,600	38,400	37,322	39,993	0	0,84	1,04	1,39	53,218,56	13,226
Grau samanta Glossa C2	MH	65	960	62,420	56,200	44,352	49,970	0	0,71	0,96	1,40	78,680	28,710
TOTAL GRAU SAMANTA		104	1,029	107,020	94,600	81,674	89,963	0	0,76			131,899	41,936
Triticale samanta Haiduc C2	MH	35	1,979	69,280	58,880	18,548	24,783	0	0,27	0,44	1,30	7,6544	51,761
Triticale samanta Haiduc C2	Dragasani	15	1,700	25,500	22,960	16,534	18,730	0	0,65	0,72	1,48	33,954	15,224
TOTAL TRITICALE SAMANTA		50	1,896	94,780	81,840	35,082	43,513	0	0,37	0,43		110,498	66,985
Mazare Salamanca C2	MH	6	1,197	7,180	6,318	7,100	8,177	0	0,99	1,26	2,25	14,215,5	6,039
Floarea-soarelui consum	DOLJ	22	1,136	24,992	24,992	29,905	29,905		1,20	1,20	1,30	32,490	2,585
TOTAL MULTIPLICARE		182				163,761	171,558	0				289,102	117,544
TOTAL GENERAL ARENDA+MULTIPLICARE		756,84				829,120	874,362	118,835				1,143,528	269,166

Consiliul de administratie,

Preşedinte: ec. Dănuţ Florin Buzatu

Membri: ing. Lăpuşan Alexandru

av. Topor Daniela

SITUATIA PRODUCTIILOR SI A VENITURILOR NEREALIZATE IN ANUL AGRICOL 2012-2013

ARENDA		PUNCT DE LUCRU	Suprafata	REALIZAT			ESTIMAT			DIFERENTE(REALIZAT - ESTIMAT)			Venituri		
Denumire cultura	Productie medie/ha			Total productie obtinuta		Productie medie/ha	Total productie obtinuta		Productie medie/ha	Total productie obtinuta		Conform BVC	Venituri realizate	Venituri nerealizate	
				Brut	Net		Brut	Net		Brut	Net				
GRAU SAMANTA - 46.37% COTA PART. SEMROM		BARASTI	182	1.631	296,759	273,300	2,091	380,494	323,420	-460	-83,735	-50,120	582,155	374,421	-207,734
GRAU SAMANTA		OLT	63	1702	107200	54,000	3,500	220,500	187,440	-1798	-113,300	-133,440	328,020	75,060	-252,960
TOTAL GRAU SAMANTA			245	1,649	403,959	327,300	2,453	600,994	510,860	-804	-197,035	-183,560	910,175	449,481	-460,694
GRAU CONSUM		OLT	41	1967	80640	80,640	3,500	143,500	143,500	-1533	-62,860	-62,860	150,675	54,029	-96,646
GRAU CONSUM - 46.37% COTA PART. SEMROM		BARASTI	187.55	1,332	249,863	249,863	1,868	350,347	350,347	-536	-100,484	-100,484	385,382	179,901	-205,481
TOTAL GRAU CONSUM			228.55	1,446	330,503	330,503	2,161	493,847	493,847	-715	-163,344	-163,344	536,057	233,930	-302,127
MAZARE CONSUM		DOLJ	7.18	1,281	9,198	7,840	2,000	14,360	12,206	-719	-5,162	-4,366	34,500	15,758	-18,742
MAZARE CONSUM		OLT	8.5	214	1820	880	2,179	18,520	14,840	-1965	-16,700	-13,960	29,828	1,778	-28,050
TOTAL MAZARE CONSUM			15.68	703	11,018	8,720	2,097	32,880	27,046	-1,394	-21,862	-18,326	64,328	17,536	-46,792
TRITICALE SAMANTA - 46.37% COTA PART. SEMROM		BARASTI	65.22	1,513	98,694	84,898	1,951	127,261	108,171	-438	-28,567	-23,273	194,709	116,310	-78,399
FL.SOARELUI CONSUM		OLT	20.19	1633	32980	32,980	1,925	38,860	38,860	-292	-5,880	-5,880	77,720	37,169	-40,551
TOTAL ARENDA			574.64									0	1,782,989	854,426	-928,563

MULTIPLICARE		PUNCT DE LUCRU	Suprafata	REALIZAT		ESTIMAT		DIFERENTE(REALIZAT - ESTIMAT)				Venituri			
Denumire cultura	Productie medie/ha			Total productie obtinuta		Productie medie/ha	Total productie obtinuta		Productie medie/ha	Total productie obtinuta		Conform BVC	Venituri realizate	Venituri nerealizate	
				Brut	Net		Brut	Net		Brut	Net				
							0		0	0			0		
Grau samanta Boema C2		P.L.Dragasani	39	1,144	44,600	38,400	1,472	57,408	49,950	-328	-12,808	-11,550	82,399	53,219	-29,180
Griu samanta Glossa C2		MH	65	960	62,420	56,200	1,300	84,500	67,600	-340	-22,080	-11,400	97,200	78,680	-18,520
TOTAL GRAU SAMANTA			104	1,029	107,020	94,600	1,365	141,908	117,550	-335	-34,988	-22,950	179,599	131,899	-47,700
Triticale samanta Haiduc C2		MH	35	1,979	69,280	58,880	1,950	68,250	54,600	29	1,030	4,280	90,000	76,544	-13,456
Triticale samanta Haiduc C2		P.L.Dragasani	15	1,700	25,500	22,960	1,773	26,595	23,100	-73	-1,095	-140	38,660	33,954	-4,706
TOTAL TRITICALE SAMANTA			50	1,896	94,780	81,840	1,897	94,845	77,700	-1	-65	4,140	128,660	110,498	-18,162
Mazare samanta Salamanca C2		MH	6	1,197	7,180	6,318	1,000	6,000	4,200	197	1,180	2,118	0	0	0
Floarea-soarelui consum		DOLJ	22	1,136	24,992	24,992	2,000	44,000	44,000	-864	-19,008	-19,008	56,000	32,489	-23,511
TOTAL MULTIPLICARE			182										364,259	274,886	-89,373
TOTAL ARENDA + MULTIPLICARE			756.64										2,147,248	1,129,312	-1,017,936

Consiliul de administratie,

Preşedinte: ec. Dănuț Florin Buzatu

Membri: ing. Lăpușan Alexandru

av. Topor Daniela